



European Integration - Kosovo

Water Sector

State of Play

Tuesday, 29 September 2015



EU-Kosovo Relations

- The Council adopts first Partnership for KS (2004)
- Stabilization Association Process Dialogue established (2004)
- First Action Plan for European Partnership (2005)
- Commission publishes its 1st PR & ELAR Strategy for KS (2005)



Negotiation and scope of SAA

- Feasibility study (2012)
- SAA Negotiations 2013-2014
- The ratification - by the end of 2015
- NPAA- overall comprehensive steering document of the Government



Legislation	Policies
Water Law No.04/L-147	Government Water Policy
<ul style="list-style-type: none">- AI No. 24/05-MESP “on the Content, Form, Conditions and Method of Issuing and Retaining the Water Permit”- AI No.06/2006 “for water payment structure”- AI No. 06/07-MESP “on the Content of Water Infrastructure”- AI No. 13/07-MESP “on the Criteria’s for Defining the Water Protected Zones and their Protection Measures for Water Resources used for Drinking Water”	Water Strategy 2015-2034 and Investment Action Plan
AI No. 16/2012 “on the quality of water intended for human consumption ”	Kosovo Drought and Flood Risk Management Framework
Law No. 03/L-087 on Publicly Owned Enterprises (and its amendments)	Strategy for Management of Rural Water Systems
Law No. 03/L-086 on the Activities of Water, Wastewater and Waste Services Providers	Climate Change Strategy
- Regulation no.02/2013 on the criteria for the establishment of local publicly owned enterprises and participation of municipalities in boards of directors of regional water supply enterprises	Annual performance report of water service providers in Kosovo

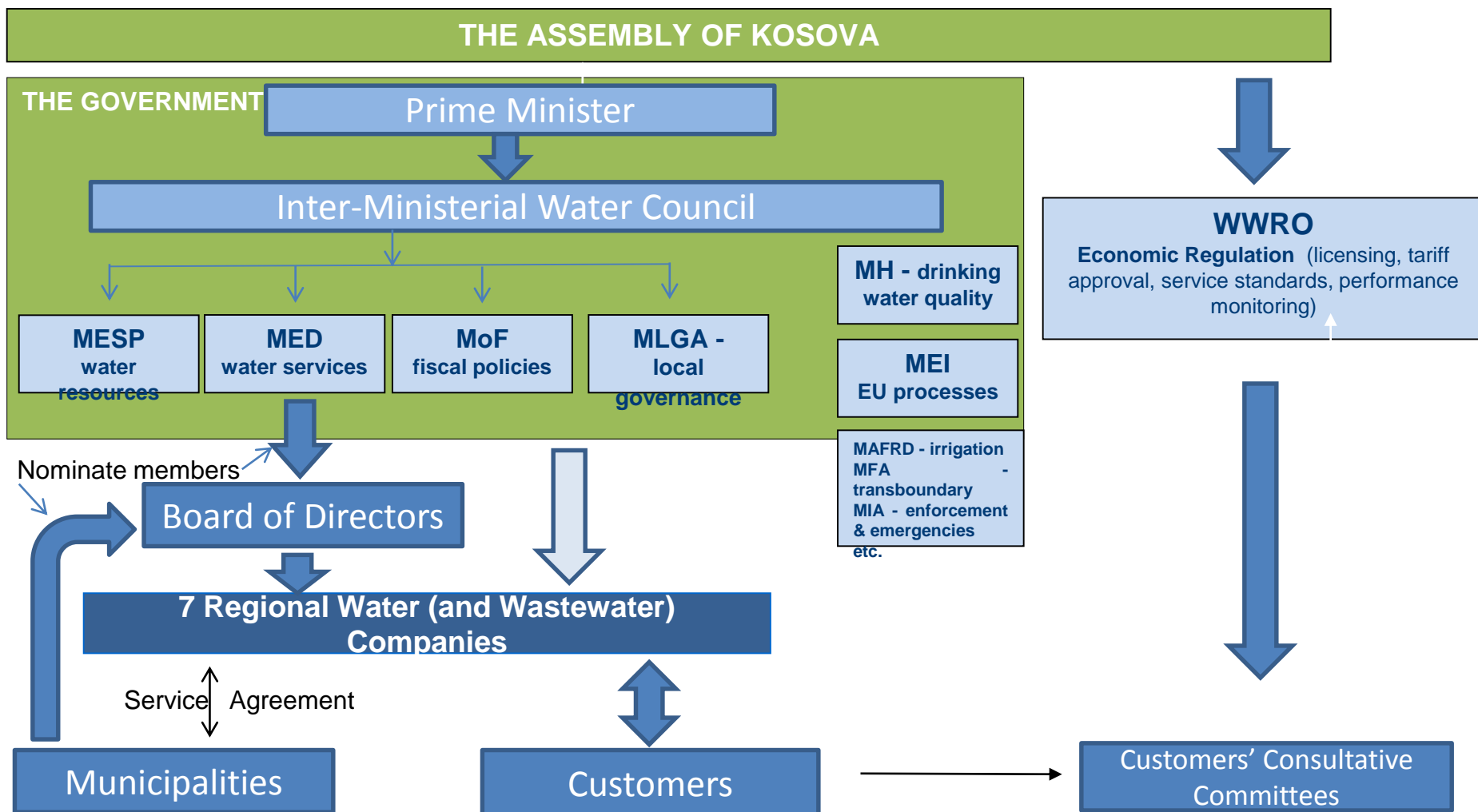


Level of Approximation

EU legislation	Progress monitoring score
Water Framework Directive (2000/60/EC)	(49%)
Urban Waste Water Treatment Directive (91/271/EEC)	(44%)
Drinking Water Directive (98/83/EC)	(87%)
Nitrates Directive (91/676/EEC)	(25%)
Groundwater Directive (2006/118/EC)	(36 %)
Floods Directive (2007/60/EC)	(12 %)
INSPIRE Directive (2007/2/EC)	(78%)



Sector organization





Main challenges in water sector

- Large investments in infrastructure needed to implement and comply with the *acquis*;
- The increased administrative burden to support, transpose, enforce and monitor the legislation;
- River Basin District Authority yet to be established;
- Low collection levels;
- Water resource monitoring system is incomplete. No groundwater monitoring system...



Investments

- The investments in the water sector from international donor community and Government of Kosovo since 1999 to 2012 are estimated to be at least €255.77 million in total.
- The EU, KfW and SCO (61% of the total investments)
- Other international donors comprise 18 % of the investments.
- The financial assistance from Kosovo Budget and local institutions covers 21% of investments.
- Total investment to date represents (based on a population of 1.8 million) a value of €146 per inhabitant over the period, or €10 per person per annum.



In the following years...

The overall investment demands of the first two Action Plans are substantial as shown in the following table:

Table 1 Indicative Investment Needs for Strategy Implementation

Millions Euro	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10-Year
Government	21	21	31	32	30	30	31	33	34	36	299
Donor	21	21	31	32	30	30	31	33	34	44	307
Total	42	42	62	63	61	60	62	65	68	80	606



Priority Projects

- 1 Construction of wastewater treatment plant for Prishtina
- 2 Construction of wastewater treatment plant for Mitrovica
- 3 Construction of Wastewater treatment plant for Gjilan
- 4 Construction of wastewater treatment plant for Ferizaj
- 6 Expand irrigation canal and accompanying reservoir of hydro system "Ibër-Lepenc"
- 7 Rehabilitation and expansion of the drinking water supply networks
- 8 Rehabilitation and construction of flood protective infrastructure along the Morava e Binçës River
- 9 Rehabilitation and construction of flood protection infrastructure along the river Drini i Bardhë and Sitnica
- 10 Development of new water resources (dams).



Thank you for your attention

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